

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------|-----------|-------------|--|
| Faculty | 29 | \$1,005,180 | \$183,401 |
| Support | 55 | \$389,726 | \$88,653 |
| Admin | 3 | \$118,896 | \$37,404 |
| Board Member | 6 | \$0 | \$0 |