

| Department                   | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------|-----------|-------------|--|
| Stellar At Will Certificated | 12        | \$370,581   | \$107,281                              |
| Stellar At Will Classified   | 3         | \$91,962    | \$21,823                               |
| Certificated Management      | 1         | \$83,533    | \$16,704                               |
| Board Member                 | 5         | \$0         | \$0                                    |