

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teachers	12	\$437,566	\$42,270
Program Support	17	\$58,699	\$11
Administrator	1	\$43,748	\$4,080
Home School Coordinator	1	\$35,081	\$4,279
Administrative	2	\$16,952	\$1,915
Chrysalis Charter School	15	\$12,719	\$370
Maintenance & Operations	1	\$9,605	\$0
Psychologist	1	\$1,563	\$129
Governing Board	7	\$0	\$0