

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	29	\$1,865,634	\$945,189
Public Works	14	\$687,326	\$344,443
Electric	7	\$598,964	\$244,198
Finance	5	\$369,820	\$188,012
Administration	6	\$344,026	\$116,206
Transit	2	\$67,148	\$32,594
Recreation	2	\$65,999	\$43,113
Animal Control	1	\$62,130	\$34,622
Council	5	\$12,000	\$0
Community Services	1	\$9,839	\$0