| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Teacher | 19 | \$683,066 | \$126,517 |
| Administration | 2 | \$288,582 | \$62,401 |
| Finance | 6 | \$284,645 | \$67,258 |
| Dean of Students | 3 | \$147,992 | \$12,043 |
| Admin Assistant | 3 | \$110,634 | \$7,348 |
| School Support | 2 | \$78,966 | \$573 |
| Staff Support | 2 | \$68,869 | \$8,728 |
| Registrar | 1 | \$54,119 | \$9,254 |
| Recruiter | 1 | \$41,748 | \$1,857 |
| IT | 1 | \$34,418 | \$1,106 |
| Assistant Registrar | 1 | \$19,802 | \$1,073 |
| Attendance Clerk | 1 | \$15,969 | \$1,102 |
| Board | 13 | \$0 | \$0 |

