| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Academics | 30 | $\$ 1,277,224$ | $\$ 173,642$ |
| Operations | 4 | $\$ 190,393$ | $\$ 32,031$ |
| Governing Board | 25 | $\$ 0$ | $\$ 0$ |

