

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teachers	18	\$949,352	\$197,128
Clerical/Technical	5	\$166,383	\$32,925
Certified Administrators	3	\$159,570	\$55,834
Pupil Support	2	\$158,366	\$31,692
Special Education	2	\$154,022	\$48,208
Classified Administrators	1	\$112,212	\$18,080
Title I Part A	2	\$111,616	\$30,652
Classified Support	9	\$98,071	\$18,909
Wallace Foundation	1	\$90,483	\$26,105
Other Certificated	2	\$57,774	\$4,888
Fearon Counseling And SPED	1	\$51,226	\$11,319
TOSA	1	\$26,073	\$6,172
Substitute Teachers	7	\$20,295	\$617
Teaching Aides	6	\$7,745	\$0
Board	9	\$0	\$0