

Department	Employees	Total Wages	Total Retirement & Health Contribution
Hlth Svcs-Hospital Entrprs	2,944	\$181,851,215	\$81,961,224
EHSD-Workforce Services	995	\$39,627,311	\$21,161,958
CCC Fire Protection District	330	\$37,717,752	\$16,777,022
Sheriff	473	\$33,943,384	\$24,340,214
Sheriff Detention	408	\$28,190,005	\$21,575,493
Hlth Svcs Mentl Hlth	516	\$26,547,255	\$13,259,812
Health Svcs-Public Health	409	\$20,621,918	\$10,230,476
Sheriff Police Services	216	\$18,121,182	\$15,271,432
District Attorney	223	\$16,796,123	\$7,583,195
EHSD-Child & Family Svcs	311	\$16,511,105	\$8,576,032
Public Works	265	\$15,545,428	\$8,451,002
Probation Programs	191	\$11,589,272	\$10,643,385
Probation Facilities	214	\$11,367,792	\$8,955,008
EHSD-Administrative Svcs	191	\$10,789,931	\$5,286,493
Contra Costa Health Plan	224	\$10,544,792	\$4,140,797
Conservation And Development	170	\$9,586,022	\$5,002,526
Public Defender	126	\$9,584,953	\$3,966,475
EHSD-Adult & Aging Svcs	220	\$9,138,855	\$4,543,132
Building Maintenance	196	\$9,081,845	\$4,380,391
Community Services	363	\$9,076,846	\$4,547,861
CCC Dept Child Spprt Svcs	177	\$8,574,677	\$4,782,502
Hlth Svcs-Detentn Inmates	115	\$7,813,222	\$3,578,182
Health Svcs-Environ Hlth	100	\$7,443,013	\$4,694,040
Assessor	123	\$6,408,348	\$3,195,541
Library-Community Svcs	325	\$5,853,868	\$2,849,830
County Counsel	50	\$4,391,928	\$2,157,070
Library-Admin & Supp Svcs	126	\$4,357,486	\$1,679,452
Animal Services	102	\$3,900,848	\$2,024,532
Hlth Svcs-Calif Child Svcs	66	\$3,818,422	\$1,976,617
Information Technology	59	\$3,743,077	\$1,828,801

Retirement Payroll	58	\$3,310,825	\$1,783,267
Auditor - Controller	52	\$3,286,685	\$1,695,935
Child Development	106	\$2,887,836	\$2,213,650
Cal Hlth Bnft Marketplace	165	\$2,425,968	\$966,713
Human Resources	44	\$2,378,089	\$1,204,333
Agriculture-Weights/Meas	54	\$2,346,333	\$897,159
Department of Supervisors	37	\$2,182,203	\$1,219,389
Emergency Services	28	\$1,974,434	\$1,534,906
County Administrator	22	\$1,938,715	\$926,062
Risk Management	31	\$1,797,191	\$1,030,858
Elections	55	\$1,750,555	\$880,537
Treasurer-Tax Collector	31	\$1,592,919	\$834,044
EHSD WFRC Investment Brd	143	\$1,543,347	\$358,034
Telecommunications	22	\$1,495,317	\$713,468
Alcohol & Other Drugs Svc	29	\$1,490,820	\$665,904
Recorder	41	\$1,444,353	\$835,594
Health Svcs Consv/Guard	24	\$1,194,941	\$578,925
ISF Fleet Services	19	\$913,273	\$395,104
Airport Operations	16	\$855,039	\$597,240
Sheriff Coroner	8	\$810,528	\$731,122
Print & Mail Svcs	21	\$718,995	\$316,761
Serv Area Em-1 Zone B	8	\$620,087	\$319,466
Sheriff Law Enforce Trng Centr	38	\$586,831	\$175,630
Recorder Micro/Modernzatr	10	\$439,036	\$251,503
Purchasing	6	\$407,380	\$189,401
Veterans Service Office	9	\$389,243	\$184,634
Hlth Svcs Homeless Program	10	\$376,092	\$214,685
Long Term Disablt Ins Tr	12	\$356,652	\$0
Sheriff Pol Area 5 Rnd Hill	2	\$285,761	\$204,096
Prisoners Welfare	9	\$278,050	\$135,957
Clerk of The Board	7	\$277,969	\$158,487
Sheriff Serv Area P-2 Zone A	2	\$262,459	\$216,642

Law & Justice Systems Dev	2	\$153,060	\$88,464
Public Administrator	2	\$147,646	\$90,322
Npp	2	\$127,979	\$78,084
D A Welfare Fraud	1	\$127,139	\$70,835
Sheriff Serv Area P-2 Zone B	1	\$92,547	\$99,176
Comm Coll Child Dev	4	\$83,588	\$71,413
Zero Tolerance-Dom Violence	1	\$74,700	\$45,869
Trial Court Programs	4	\$56,561	\$0
D A Revenue Narcotics	1	\$48,006	\$27,216
General Services Admin	1	\$9,020	\$0
Personnel Merit Board	5	\$1,875	\$0