| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Academics | 31 | $\$ 0$ | $\$ 205,001$ |
| Governing Board | 25 | $\$ 0$ | $\$ 0$ |
| Operations | 2 | $\$ 0$ | $\$ 22,954$ |

