

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Certificated	69	\$3,355,491	\$835,875
Classified	13	\$402,643	\$130,422
Paraeducator	52	\$375,625	\$47,619
Administration	3	\$322,500	\$59,258
Confidential	1	\$74,145	\$19,223
Temporary	32	\$73,374	\$2,210
Classified Hourly	5	\$70,066	\$7,752
Board of Directors	7	\$0	\$0