

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	78	\$2,305,604	\$712,632
Admin	6	\$295,616	\$97,806
Fiscal Services	1	\$53,011	\$23,788
Human Resources	1	\$8,852	\$997
Data	1	\$4,429	\$365
Health	1	\$1,455	\$120
Board Member	5	\$0	\$0