

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	117	\$2,264,841	\$369,427
Administration	23	\$940,839	\$134,833
Maintenance	9	\$125,435	\$30,551
Finance	6	\$59,294	\$8,212
Marketing	3	\$57,498	\$5,672
School Board	5	\$0	\$0