

Department	Employees	Total Wages	Total Retirement & Health Contribution
Classified	22	\$597,997	\$209,157
English	6	\$424,558	\$122,303
Math	8	\$407,523	\$112,590
Student Services	10	\$372,044	\$114,670
Science	9	\$351,223	\$100,415
Administration	3	\$348,024	\$74,325
Social Studies	5	\$327,241	\$82,719
Spanish	5	\$273,345	\$77,152
Exercise & Health Sciences	4	\$254,082	\$72,591
Language Arts/Social Studies	2	\$93,218	\$37,177
Engineering/Science	1	\$85,817	\$16,379
Music	1	\$80,969	\$14,684
English/Drama	1	\$72,891	\$28,135
Art	1	\$58,443	\$26,384
Substitute Pool	12	\$49,451	\$0
Library	1	\$40,068	\$4,019
Board	16	\$0	\$0