

Department	Employees	Total Wages	Total Retirement & Health Contribution
Faculty	107	\$3,757,235	\$821,421
Administration	22	\$909,600	\$225,238
Board Of Directors	12	\$263,346	\$61,649
Facilities	4	\$129,116	\$41,321
Cafeteria	9	\$57,634	\$8,446
Kairos Charter School	1	\$21,511	\$1,775