| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Education | 120 | $\$ 2,557,182$ | $\$ 346,429$ |
| Administration | 6 | $\$ 400,762$ | $\$ 31,275$ |
| Operations | 25 | $\$ 395,510$ | $\$ 82,694$ |
| Board | 4 | $\$ 0$ | $\$ 0$ |

