

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	51	\$1,662,994	\$405,932
Administration	3	\$220,682	\$51,724
Office	8	\$137,948	\$42,136
Maintenance	7	\$79,990	\$2,828
Supervision	16	\$74,523	\$0
Transportation	2	\$24,963	\$0
Library	1	\$16,248	\$0
Sports	7	\$11,500	\$0
Governing	7	\$0	\$0