| Department | Employees | J | Total Retirement & Health Contribution |
|--------------------|-----------|-----------|--|
| Classroom | 35 | \$520,409 | \$35,376 |
| Administration | 10 | \$306,237 | \$14,192 |
| Classified Support | 9 | \$23,390 | \$0 |
| Other Classified | 4 | \$14,428 | \$0 |
| Board Member | 6 | \$0 | \$0 |