| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Teaching Staff | 24 | $\$ 589,229$ | $\$ 91,066$ |
| Board Member | 11 | $\$ 178,452$ | $\$ 33,379$ |
| Administration | 6 | $\$ 159,477$ | $\$ 26,779$ |
| Clerical | $\mathbf{1}$ | $\$ 1,290$ | $\$ 0$ |

