

Department	Employees	Total Wages	Total Retirement & Health Contribution
Academic Teacher	62	\$3,854,016	\$863,761
Academic Office	62	\$1,154,250	\$178,747
Business Office	11	\$977,430	\$135,049
Foundation	32	\$767,427	\$132,762
Student Services	10	\$574,206	\$145,047
Instrumental Music Conservatory	55	\$483,711	\$9,864
Music and Theatre Conservatory	39	\$469,512	\$44,995
Maintenance	14	\$407,002	\$102,661
Elective Teacher	11	\$287,023	\$8,414
Visual Arts Conservatory	17	\$223,162	\$34,233
Integrated Arts Conservatory	41	\$222,635	\$20,333
Production and Design Conservatory	17	\$205,078	\$25,901
Creative Writing Conservatory	18	\$193,936	\$9,211
Film and Television Conservatory	13	\$168,775	\$14,699
Classical Voice Conservatory	11	\$165,217	\$15,198
Commercial Dance Conservatory	14	\$143,819	\$14,574
Food Services	7	\$119,155	\$4,772
Culinary Arts Conservatory	11	\$110,243	\$25,737
Classical Contemporary Dance Conservatory	10	\$107,675	\$12,314
Marketing	2	\$104,627	\$24,113
International Dance Conservatory	8	\$74,828	\$22,367
Digital Media Conservatory	1	\$60,258	\$1,740
Board of Trustees	3	\$0	\$0