| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Education | 23 | \$322,361 | \$76,714 |
| Administration | 6 | \$41,866 | \$318 |
| Custodial | 1 | \$27,602 | \$0 |
| Food | 5 | \$15,892 | \$0 |
| Transportation | 1 | \$1,117 | \$0 |
| Clerical | 1 | \$48 | \$0 |
| Board Member | 9 | \$0 | \$0 |

