| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Certificated | 37 | $\$ 928,989$ | $\$ 80,926$ |
| Classified | 17 | $\$ 438,191$ | $\$ 30,335$ |
| Administration | 7 | $\$ 291,933$ | $\$ 20,289$ |
| Board of Directors | 9 | $\$ 0$ | $\$ 0$ |

