

Department	Employees	Total Wages	Total Retirement & Health Contribution
Education	21	\$603,877	\$85,699
Operations	5	\$283,012	\$8,631
Admin	3	\$84,156	\$12,040
Management	1	\$58,777	\$10,545
IT	2	\$36,969	\$525
Counseling	1	\$5,101	\$421
Board Member	5	\$0	\$0