| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Certificated Teachers' | 26 | \$1,172,667 | \$252,828 |
| Certificated Administrators' | 2 | \$198,330 | \$25,431 |
| Staff | 17 | \$122,248 | \$18,238 |
| Classified Administrators' | 2 | \$81,968 | \$36,476 |
| Other Classified | 5 | \$50,794 | \$0 |
| Certificated Teachers' Substitute | 45 | \$33,436 | \$0 |
| Classified Instructional | 6 | \$14,201 | \$0 |
| Clerical, Technical, and Office Staff | 4 | \$13,210 | \$0 |
| Governing Board | 9 | \$0 | \$0 |

