| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Academics | 8 | $\$ 246,436$ | $\$ 3,578$ |  |
| Operations | 3 | $\$ 56,845$ | $\$ 1,509$ |  |
| Board Member | 16 | $\$ 0$ | $\$ 0$ |  |

