| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Instruction | 19 | $\$ 539,151$ | $\$ 192,869$ |  |
| Administration | 2 | $\$ 171,769$ | $\$ 30,971$ |  |
| Operations | 4 | $\$ 168,727$ | $\$ 41,754$ |  |
| Information Technology | 1 | $\$ 14,115$ | $\$ 8,400$ |  |
| Board of Directors | 1 | $\mathbf{y}$ | $\$ 0$ | $\$ 0$ |

