| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Classroom | 49 | $\$ 1,517,333$ | $\$ 304,043$ |
| Administration | 3 | $\$ 198,193$ | $\$ 36,701$ |
| Office | 3 | $\$ 63,929$ | $\$ 12,035$ |
| Board Member | 12 | $\$ 0$ | $\$ 0$ |

