| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Academics | 24 | $\$ 562,396$ | $\$ 11,115$ |  |
| Operations | 2 | $\$ 76,863$ | $\$ 1,909$ |  |
| Board Member | 16 | $\$ 0$ | $\$ 0$ |  |

