| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Academics | 16 | $\$ 584,942$ | $\$ 10,877$ |
| Operations | 2 | $\$ 86,304$ | $\$ 2,474$ |
| Board Member | 16 | $\$ 0$ | $\$ 0$ |

