

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	30	\$834,596	\$305,349
Operations	11	\$308,629	\$113,200
Administration	4	\$195,483	\$49,727
Facilities	1	\$15,672	\$10,023
Information Technology	1	\$11,423	\$9,575
Board of Directors	5	\$0	\$0