| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Education | 65 | $\$ 1,407,617$ | $\$ 205,261$ |  |
| Admin | 5 | $\$ 268,902$ | $\$ 33,054$ |  |
| Food | 3 | $\$ 2,678$ | $\$ 0$ |  |
| Operations | $\mathbf{3}$ | $\$ 828$ | $\$ 0$ |  |
| Board Member | $\mathbf{1}$ | $\mathbf{7}$ | $\$ 0$ | $\$ 0$ |

