| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Education | 41 | $\$ 828,845$ | $\$ 141,908$ |
| Administration | 4 | $\$ 163,861$ | $\$ 18,863$ |
| Board of Directors | 13 | $\$ 0$ | $\$ 0$ |

