| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Academics | 41 | $\$ 1,432,931$ | $\$ 31,109$ |
| Operations | 5 | $\$ 113,058$ | $\$ 2,597$ |
| Special Education | $\mathbf{1}$ | $\$ 48,179$ | $\$ 1,341$ |
| Board Member | 16 | $\$ 0$ | $\$ 0$ |

