| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Academics | 34 | $\$ 1,302,366$ | $\$ 29,815$ |  |
| Operations | 3 | $\$ 72,563$ | $\$ 1,632$ |  |
| Special Education | $\mathbf{3}$ | $\$ 18,349$ | $\$ 0$ | $\$ 593$ |
| Board Member | 16 | $\$ 0$ | $\$ 0$ |  |

