

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	36	\$1,095,735	\$360,441
Administration	5	\$339,940	\$70,045
Operations	8	\$178,914	\$67,146
Facilities	1	\$38,259	\$12,034
Board of Directors	5	\$0	\$0