| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Education | 55 | $\$ 1,719,849$ | $\$ 248,081$ |
| Administration | 8 | $\$ 404,422$ | $\$ 78,941$ |
| Campus Support | 3 | $\$ 272$ | $\$ 10$ |
| Board of Directors | 14 | $\$ 0$ | $\$ 0$ |

