

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	20	\$726,435	\$439,039
Administration	10	\$289,105	\$144,971
Fire	5	\$258,839	\$139,747
Public Works	8	\$226,635	\$102,760
Wastewater	3	\$215,776	\$96,008
Water	2	\$146,159	\$66,062
Building	1	\$68,569	\$33,984
Volunteer Fire	9	\$59,613	\$0
Pool	12	\$19,398	\$0