| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Admin | 6 | $\$ 311,059$ | $\$ 103,124$ |  |
| Operations | 6 | $\$ 276,831$ | $\$ 96,011$ |  |
| Board | $\mathbf{6}$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |

