| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Instruction | 24 | $\$ 20,285$ | $\$ 269,485$ |  |
| Administration | 3 | $\$ 198,150$ | $\$ 41,547$ |  |
| Operations | 5 | $\$ 182,403$ | $\$ 42,937$ |  |
| Facilities | 2 | $\$ 40,803$ | $\$ 20,381$ |  |
| Board of Directors | 2 | $\$ 0$ | $\$ 0$ | $\$ 0$ |

