| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Education | 67 | $\$ 1,325,262$ | $\$ 258,406$ |  |
| Administration | 12 | $\$ 319,519$ | $\$ 106,015$ |  |
| Governing Board | 6 | $\$ 0$ | $\$ 0$ |  |

