

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	36	\$1,606,355	\$434,410
Operations	21	\$338,037	\$105,083
Administration	3	\$285,155	\$48,726
Facilities	2	\$35,057	\$20,590
Board of Directors	5	\$0	\$0