| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Instruction | 29 | $\$ 820,395$ | $\$ 312,153$ |  |
| Administration | 2 | $\$ 185,357$ | $\$ 32,092$ |  |
| Operations | 3 | $\$ 114,868$ | $\$ 36,356$ |  |
| Facilities | $\mathbf{3}$ | $\$ 27,608$ | $\$ 11,302$ |  |
| Board of Directors | 1 | $\mathbf{y}$ | $\$ 0$ | $\$ 0$ |

