

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	27	\$1,029,593	\$287,204
Administration	3	\$187,705	\$40,686
Operations	7	\$184,424	\$60,293
Facilities	3	\$57,553	\$31,400
Board of Directors	5	\$0	\$0