| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Classroom | 38 | $\$ 1,219,083$ | $\$ 281,145$ |
| Administration | 4 | $\$ 225,779$ | $\$ 35,585$ |
| Office | $\mathbf{1}$ | $\$ 6,018$ | $\$ 5,355$ |
| Board Member | 12 | $\$ 0$ | $\$ 0$ |

