

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	63	\$2,576,555	\$532,097
Administration	2	\$163,558	\$37,693
Teacher's Assistant	45	\$129,706	\$9,685
Office	4	\$84,419	\$43,167
Maintenance	4	\$50,761	\$11,170
Technology	1	\$21,025	\$5,634
Maintenance/Security	2	\$14,521	\$879
Supervision	3	\$7,313	\$0
Pupil Support	1	\$2,542	\$474
School Board	12	\$0	\$0