| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Academics | 37 | $\$ 1,892,276$ | $\$ 50,930$ |
| Operations | 10 | $\$ 91,231$ | $\$ 1,874$ |
| Board Member | 16 | $\$ 0$ | $\$ 0$ |

