

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	27	\$1,060,894	\$315,035
Administration	3	\$231,381	\$44,289
Operations	5	\$135,359	\$48,236
Facilities	2	\$43,456	\$21,499
Board of Directors	5	\$0	\$0