| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Education | 50 | $\$ 1,428,227$ | $\$ 217,668$ |
| Administration | 9 | $\$ 535,106$ | $\$ 89,074$ |
| Campus Support | 4 | $\$ 79,702$ | $\$ 19,105$ |
| Board Member | 6 | $\$ 0$ | $\$ 0$ |

