| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Education | 50 | \$1,428,227 | \$217,668 |
| Administration | 9 | \$535,106 | \$89,074 |
| Campus Support | 4 | \$79,702 | \$19,105 |
| Board Member | 6 | \$0 | \$0 |