

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	25	\$1,087,752	\$299,896
Administration	2	\$197,290	\$33,076
Operations	8	\$178,207	\$68,574
Facilities	1	\$25,574	\$11,110
Board of Directors	5	\$0	\$0