

Department	Employees	Total Wages	Total Retirement & Health Contribution
Faculty	28	\$861,954	\$142,076
Administration	4	\$241,479	\$46,221
Clerical	4	\$103,416	\$21,419
Security	5	\$85,220	\$21,598
Special Education	2	\$78,219	\$19,292
Counseling	2	\$59,278	\$8,053
Maintenance	1	\$24,573	\$8,051
Board Of Directors	5	\$0	\$0