

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Instruction	39	\$1,581,439	\$449,672
Operations	13	\$393,493	\$110,252
Administration	5	\$264,775	\$63,844
Facilities	2	\$40,595	\$20,975
Board of Directors	5	\$0	\$0